# Middleton PTO General Minutes

Sept. 10, 2024 - 6:30 p.m. - Middleton Elementary Media Center

# **Agenda**

- 1. Introductions
- 2. Approve Meeting Minutes
  - a. Minutes from the May 14, 2024 PTO General Meeting were distributed for attendees to read/review
  - b. Lavinia Finnerty moved to approve the minutes
    - i. Katie Rock seconded the motion
    - ii. All in favor said, "aye" (no attendees opposed the motion)

#### 3. Celebrations

- a. Staff Appreciation
  - PTO served lunch from Davanni's and presented funding/reimbursement procedural overview to teachers on their first official day back in the building
- b. Open House
  - i. Event was well attended
  - ii. 350 cups of Kona Ice were served
- c. Culver's Night
  - i. First Culver's Night of the school year (hosted by fifth grade) appeared to be a success based on crowd size
- d. Lunchroom
  - i. Lunch has been running smoothly due to phenomenal kitchen staff and lunchroom volunteers
  - ii. Hoping to continue with lunchroom volunteers throughout the school year

#### 4. Walkathon

- a. Fundraiser will kick off on Monday, Sept. 16
  - i. Letter with details will go home with all students that day
- b. Fundraising window shortened by a week (two weeks this year vs. three weeks last year)

- c. Funds raised will go towards staff appreciation, teacher support, grade-level support, field trip support, and goal areas such as literacy, math and science
  - i. Enrollment is down this year, which impacts income
  - ii. Hopeful that shortened fundraising window will help maintain momentum of donations
  - iii. Also hoping to realize larger profit by switching to a fundraising platform with with fewer/lower fees
  - iv. Excited to see what we can do as a community
- d. DJs from last year will be returning for this year's event on Sept. 27

# 5. Budget

- a. Previous PTO Board had approximately \$24,000 in checking account last spring with a year-end spend-down Target of about \$14,000
  - i. Some expenses have carried over into this current school year
- b. Budget is dynamic without knowing what we will raise for Walkathon
- c. To date this school year, PTO board has done a good job of recognizing staff while being conscious of budget
- d. Decisions have been made to not renew subscriptions like Brain Pop due to increased cost
- e. Question about differences/deviations from previous year's budget explained as follows:
  - i. Last year started with a higher cash flow
    - 1. Carry over from 2022 Walkathon, which was particularly successful due to it being the first fundraiser and first PTO event coming out of the pandemic
    - 2. 2023 Walkathon was less successful due to general rising costs
  - ii. Special funding requests approved last year also impacted this year's budget
    - 1. Examples include purchase of Decodable Readers and Book Break books for the Media Center
  - iii. Other changes from last year that impact our budget
    - 1. Movie Nights have been discontinued
    - 2. BINGO Nights will now be run by Student Council
- f. If proposed budget plays out as expected, there will be a <u>deficit</u> of approximately \$4,000
- g. Kyle Koisti moved to approve the 2024-2025 budget
  - i. April Prunty seconded the motion
  - ii. All in favor said, "aye" (no members opposed the motion)
- h. Brief discussion about fundraising, in general
  - i. Suggestions/comments included:
    - 1. Ensuring fundraising goals are clearly communicated to engage families
    - 2. Pushing messages about employer matches

- 3. Exploring possible interest of a large company to match the total school goal amount for future fundraisers
- 4. Stepping away from focus on individual fundraising incentives that pull top fundraising students from class for a special event
- 5. Revisiting experiential goals (something like the Gaga Ball Pit from a couple of years ago), when budget permits

# 6. Extracurriculars/Community Offerings

- a. More Community Education offerings being held at Middleton than there have been in recent years
- b. Girl Scouts/Cub Scouts
  - i. Hosted tables at Open House and have signs at front entrance
  - ii. If needed, PTO can help connect anyone interested with appropriate group contacts

# c. LEGO League

i. Middleton K-5 league is looking for additional coaches; contact Katie Rock if interested

### 7. Board of Volunteers

- a. For those interested, there are a lot of opportunities to get involved/volunteer
- b. Signing up for the Board of Volunteers does not obligate you to volunteer, but members will be contacted first about upcoming opportunities (including lunchroom volunteers)
- c. Information will be posted in the Your Middleton PTO Facebook group soon

## 8. Admin Updates

- a. Technology
  - i. iPads are starting to be issued to K-2 students and chromebooks are being issued to third-fifth graders
  - ii. Change for this year: technology devices will not be going home
    - 1. Devices are no longer needed for e-learning/snow days
    - 2. Technology protection plan has been discontinued
    - 3. Devices will have protective cases and be stored on technology carts at school

#### b. Book Break

- i. Virtual author visits facilitated by Bay Shock & Michelle Simons (Media Specialists)
- ii. Exposes students to a wide variety of authors (more so than past in-person author visits)

#### c. Transportation

i. Bus Rider IDs

- 1. For those still needing a Bus Rider ID card, there is a list of more to be printed
- ii. My Ride K-12 App
  - 1. Not currently available, but Transportation intends to have this app ready for parents to use starting with the 2025-2026 school year
- d. Picture Day
  - i. Scheduled for Sept. 26
  - ii. Volunteers will be needed
- e. "Camp Middleton"
  - i. First few days of the school year used to build community and learn procedures & routines
  - ii. Team-building emphasized in each classroom (e.g., extra recess, books about inclusion, morning meetings, teachers greeting each individual student, etc.)
- f. Brain Break Training
  - i. Jenna Downs and several other staff members recently attended training that they hope to implement in building
- g. Gaga Ball
  - i. Instructions are being reintroduced in PE classes
  - ii. Pit will be open at recess starting the week of Sept. 16

# 9. Open Discussion

- a. Your Middleton Facebook Group
  - i. Requires individuals requesting membership to answer specific questions
  - ii. Prospective members must also be verified by referencing current class lists in the office
- b. School Directory
  - i. Messaging will be coming soon about enrolling in School Directory (or updating existing listing info)
  - ii. Info in School Directory from last year will roll off starting Oct. 1
- c. Volunteer Sign-up Platforms
  - i. Suggestion to look into new Evite SignUp Sheets as a possible alternative to SignUpGenius